



Annual Evaluation Report: FY2004-2005

Prepared for: **First 5 Marin Children and Families Commission**

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integrating information for change

Purpose

- > Summarize the aggregate scope, scale and impact of First 5 Marin's efforts through those partners whose funding was for the full FY04-05.
 - > Special section on Canal School Readiness Initiative
- > Highlight the individual strengths and accomplishments of funded partners.

This presentation provides an overview of the aggregate data analysis only.



Data Sources

- > Quantitative and qualitative data sources were reviewed in compiling this report including:
 - > Annual/Project End Reports
 - > Program Performance Measures
 - > Quarterly Data Sheets
 - > System Change Assessment Survey

Caveat: Reporting by projects although improved is still inconsistent. Implementation of the First 5 Marin database will increase the validity of the data as will increased technical assistance and support by First 5 Marin staff and consultants.



Overview

Client demographics

Service delivery

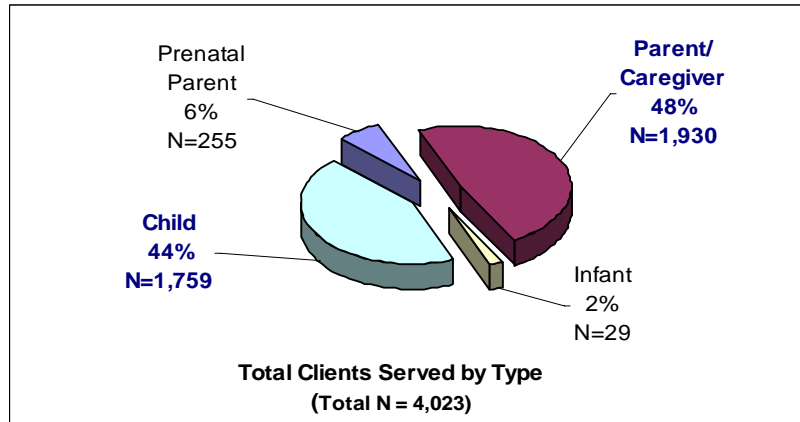
Provider training and capacity building

Funding distribution

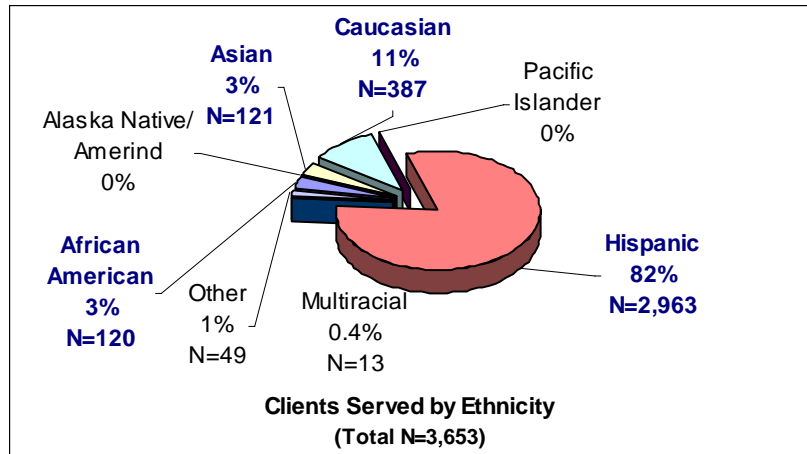


4023 unduplicated clients served.

- > The majority of these clients were:
 - > parents/ caregivers (48%) and
 - > children ages 2-5 years (44%).

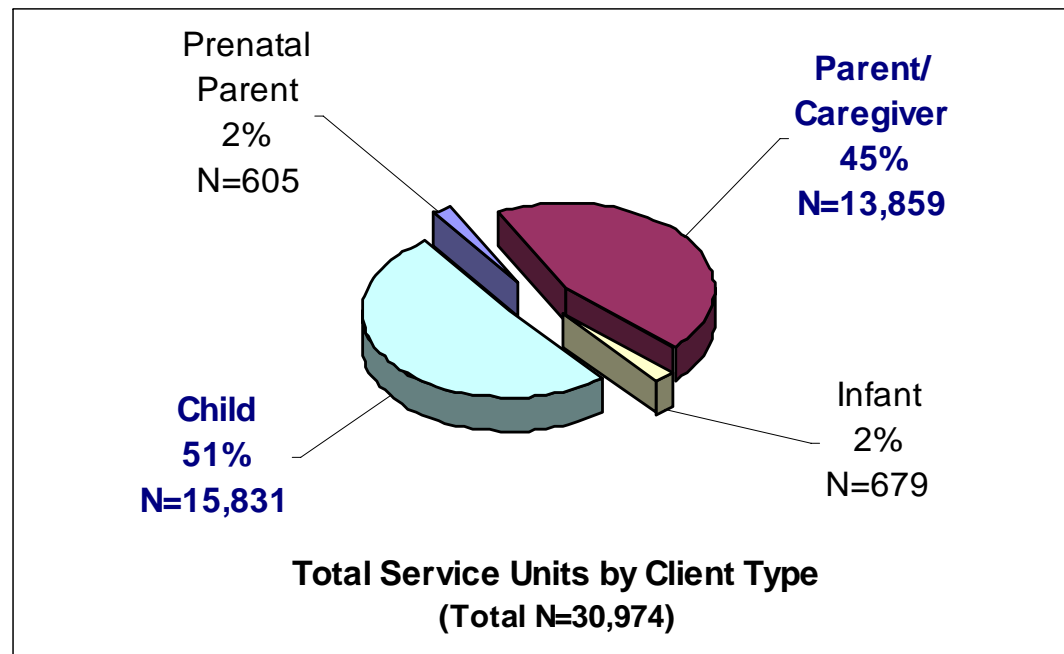


- > Of those served, the majority, 82%, are Hispanic.
 - > The total percentage of Hispanic clients is reduced to 71.5% when CSRI data is extracted.



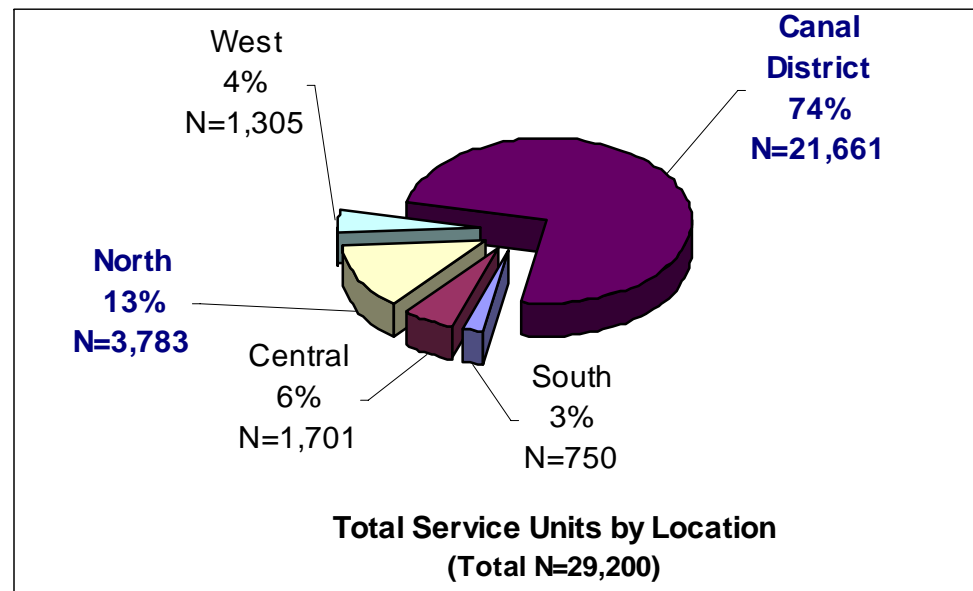
30,974 service units were delivered.

- > 51% were to children and 45% to parent/caregiver.
- > This ratio alters little (46 to 48) when clients served by CSRI projects are not included.



74% of service units delivered in the Canal District.

- > When CSRI projects are excluded, 38% of service units are delivered in North Marin and 23% in the Canal District.
- > *Most clients were served in Spanish* which holds true regardless of whether CSRI projects are included in the analysis (84.7% and 72%).



The Referral Network includes **94 agencies**.

> This is expanded to 108 if funded projects are included.

Organization	# Referrals (to and from)
San Rafael Library	709
Nuestros Niños – Radio Talk Show	664
Childhood Matters/Radio Talk Show	552
Marin County Dental Services	474
Children’s Health Initiative	257
San Rafael City Schools	179
Canal Library	149
Marin Head Start	128
Marin Child Care Council	109
FLAGship	107



Provider capacity building activities and trainings are extensive.

Capacity Building

- > Distribution of informational materials *reached 914 providers.*
- > 1834 providers (1988 total) were characterized as “family-based.”

Trainings

- > 57% of training topics focused on *servicing families and children with special needs.*
- > 36% of providers participated in *trainings related to supporting school readiness.*
- > 2102 providers reached are *categorized as “family-based early care and education.”*



\$944,842.11 was dispersed in total.

Clients Served by Type				
Prenatal Parent	Parent/ Caregiver	Infant	Child	Total \$
\$85,712.58	\$ 399,808.85	\$ 43,086.65	\$ 416,234.03	\$ 944,842.11

Service Units by Location					
South	Central	North	West	Canal District	Total \$
\$28,542.98	\$154,984.56	\$295,304.64	\$ 36,101.56	\$429,908.37	\$ 944,842.11

Service Units by Client Type				
Prenatal Parent	Parent/ Caregiver	Infant	Child	Total \$
\$86,233.50	\$ 355,808.16	\$ 12,771.45	\$ 490,029.00	\$ 944,842.11



System Change Overview

New and expanded services

Access to services

Leveraging funds

System integration



Several new/expanded services were identified.

- > Utilizing family intake/assessments.
- > Adapting materials to the literacy levels of clients.
- > Additional activities listed by projects included:
 - > health education for parents,
 - > family literacy skills,
 - > service coordination and
 - > the addition of staff thus building the overall capacity of the organization to provided services.



Programs are **modifying services** to address Special Needs populations.

> 40% (6) of the 15 respondents have made program modifications.

Specialized Activities	Modifications Made		
	Yes	No	N/A
Specific learning disabilities	6	4	5
Deafness or other hearing impairments	4	2	
Autism or pervasive developmental disorder	4	2	
Serious emotional disturbances	3	3	
Speech impairments	4	2	
Orthopedic impairments	5	1	
Blindness or other visual impairments	3	3	
Other health/cognitive impairments	3	3	
Other	3	3	



Cultural and ethnic **diversity** is being addressed.

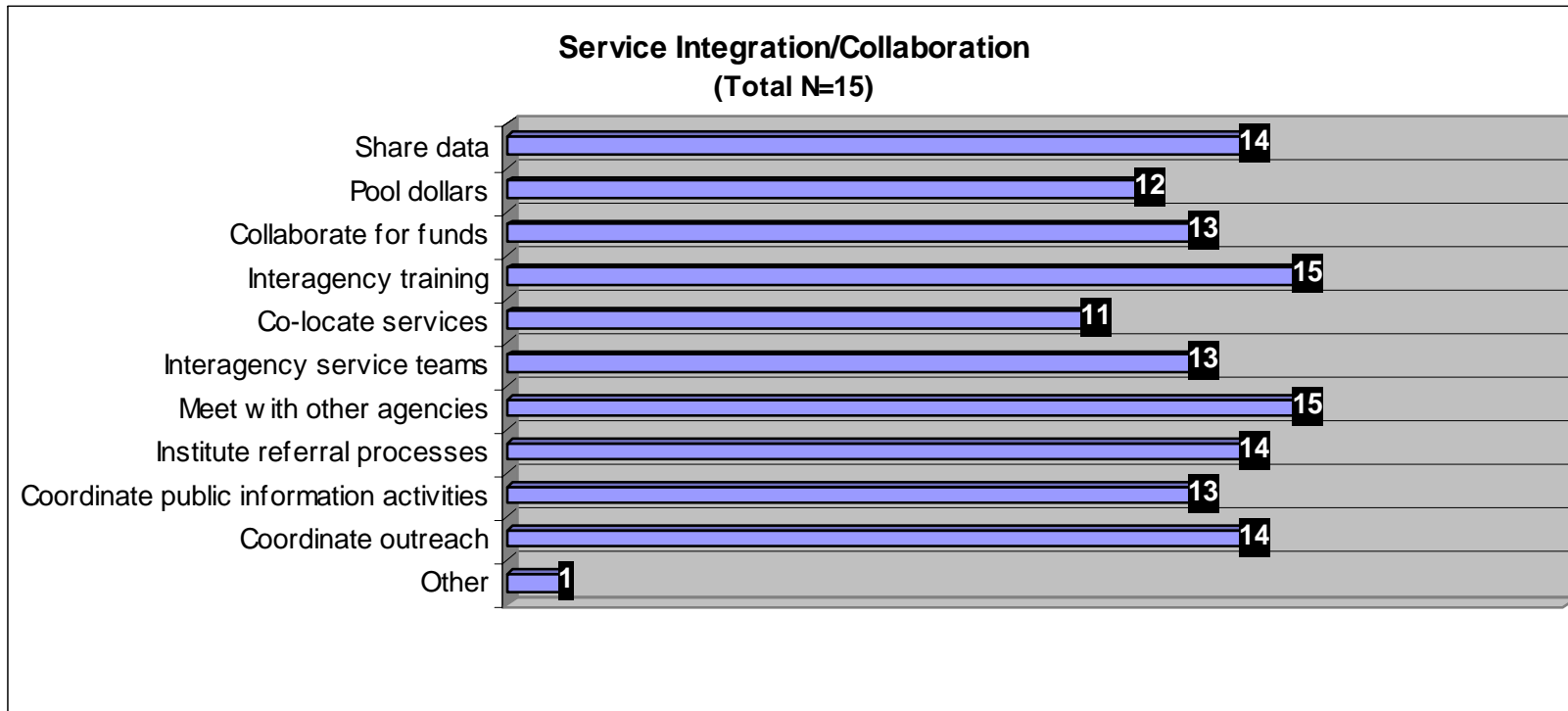
- > 93 % (14) of survey respondents have *modified their program to increase accessibility to specific cultural and ethnic groups.*

Materials Available in Other Languages	Yes	No
Cantonese	0	11
Hmong	0	11
Korean	1	10
Spanish	13	0
Tagalog	1	11
Vietnamese	6	6
Other	4	0

Other modifications include: internet access, French and verbal translations in Mayan and Cantonese. Observations of cultural holidays and special occasions have been incorporated in to program planning.



Projects are **integrating efforts** and collaborating.



Projects report that **service quality has improved.**

Collaboration has affected	Type of Change		
	Increase	No Change	Decrease
Service Duplication	0	1	8
Gaps in services	0	1	12
Accessibility of services	13	1	0
Cost of providing services	4	5	3
Higher quality service	13	0	1



\$393,257 leveraged by funded programs

- > 54% of survey respondents *have been successful in attracting funding from other sources* to both maintain and expand their service efforts.



Service delivery is being impacted.

Type of Change	% of Respondents Stating Improvement/Increase	Attributed to First 5	
		Mostly	Somewhat
Referrals received	80% (12)	25% (3)	59% (7)
Referrals made	80% (12)	17% (2)	67% (8)
Number of children/families served	87% (13)	38% (5)	54% (7)
Appropriateness for Children with Special Needs	27% (4)	18% (2)	46% (5)
Appropriateness for families of different ethnicities	47% (7)	31% (4)	61%(8)
Staff awareness of resources	87% (13)	31% (4)	61% (8)
Frequency of serving families	40% (6)	50% (3)	50%(3)
Frequency of preventative services	33% (5)	100% (5)	
Information sharing among staff	67% (10)	20%(2)	70% (7)
Information sharing among other agencies	73% (11)	45% (5)	55% (6)
Public awareness of programs	87% (13)	62% (8)	38% (5)
Providing services in the home	33% (5)	20% (1)	80% (4)
Sharing information among staff	67%(10)	20%(2)	70% (7)
Frequency of efforts to improve program	67% (10)	60% (6)	40% (4)
Using evaluation to improve programs	67% (10)	40% (4)	60% (6)



Within the First 5 community, projects are working together more.

Type of Change	% of Respondents Stating Improvement/Increase	Attributed to First 5	
		Mostly	Somewhat
Referrals received	80% (12)	33% (4)	67% (8)
Referrals made	73% (11)	27% (3)	73% (8)
Staff awareness of resources	73% (11)	64% (7)	36% (4)
Frequency of serving families	40% (6)	50% (3)	50%(3)



Questions, reflections...

